

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Maintenance and Operations
For Reading: March 18, 2008

CLERK'S OFFICE

APPROVED

Date: 4-15-08

ANCHORAGE, ALASKA

AR 2008-45

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SIX HUNDRED SEVENTY ONE THOUSAND DOLLARS (\$4,671,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES, EQUIPMENT, AND SOFTWARE.

WHEREAS, the Equipment Maintenance Internal Service Operating Fund 601 provides the revenue source for funding replacement and purchase of necessary vehicles, equipment, and fleet management software; and

WHEREAS, the approved 2008 Capital Improvement Budget includes the purchase of identified vehicles and equipment for various Municipal agencies; and

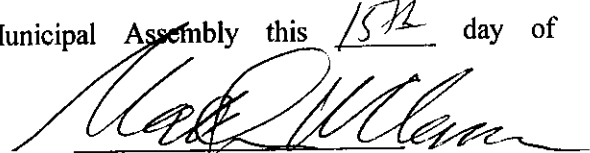
WHEREAS, sufficient funds will be collected in the Equipment Maintenance Internal Service Operating Fund 601 to purchase the identified vehicles, equipment, and fleet management software scheduled for purchase.

NOW, THEREFORE, the Anchorage Assembly resolves:


Section 1. That Four Million Six Hundred Seventy One Thousand Dollars (\$4,671,000) is hereby appropriated from the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account and said amount is hereby transferred to the Equipment Maintenance Internal Service Capital Fund 606 to purchase vehicles, equipment, and software.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 15th day of April, 2008.


Chair

ATTEST


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations: \$4,671,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM165 -2008

Meeting Date: March 18, 2008

FROM: Mayor

SUBJECT: RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SIX HUNDRED SEVENTY ONE THOUSAND DOLLARS (\$4,671,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES, EQUIPMENT, AND SOFTWARE.

The attached Resolution appropriates \$4,671,000 from the Equipment Maintenance Internal Service Operating Fund 601, Unrestricted Net Assets Account to the Equipment Maintenance Internal Service Capital Fund 606 to purchase vehicles, equipment, and fleet management software. The purchases of replacement vehicles and equipment are justified, necessary and consistent with the fleet vehicle rental schedule. The process of reassigning and auctioning underutilized vehicles and equipment is on-going. The current fleet management software utilized by Fleet Maintenance and Public Transportation was acquired in 1997. Technical support is no longer provided for this outdated version. The software is used to track vehicle repairs and maintenance history, monitor usage, determine useful life, and develop vehicle cost data for rental rates, budget development and resale value. Both Fleet Maintenance and Public Transportation are in the process of securing funding and preparing an RFP to update this vital software need.

The Assembly approved 2008 Capital Improvement Budget (CIB) included a project in the amount of \$4,671,000 to purchase for replacement, a variety of vehicles and equipment utilizing the Equipment Maintenance Internal Service Operating Fund 601 Unrestricted Net Assets Account. At this time, Fleet Maintenance has identified vehicles, equipment, and software in the amount of \$4,671,000 in need of replacement. The scheduled vehicle purchase plan included in the 2008 CIB has been adjusted to a level projected to be fully supported by current anticipated 2008 Fleet Maintenance rental rate revenues.

The table below provides detail of the current highest priority vehicles and equipment scheduled to be purchased pending approval of this appropriation. After the invitation to bid and contract award process are complete, delivery of the vehicles and equipment will range from 90 to 300 days.

Quantity	Description	Amount
3	Motor Graders	\$ 655,155
1	Backhoe / Loader Combo	90,000
2	Street Sweeper Skid Kits	180,000
2	Dump Trucks	250,000
7	Couplers	210,000
31	General Purpose Light Duty Vehicles	726,550
1	Equipment Service Truck	135,000
1	Grader Wing	18,195
1	AWD Tractors w/Broom & Blower	125,000
5	APD Metro Undercover Units	165,600
55	Additional Police Vehicles	1,490,500
1	Police Accessories	500,000
1	Fleet Management Software	125,000

Grand Total \$ 4,671,000

The source and disposition of accounts for this appropriation to purchase vehicles and equipment are listed below.

<u>Fund/Account</u>	<u>Name</u>	<u>Amount</u>
From:		
601-0770	Unrestricted Net Assets	\$ 4,671,000
To:		
606-0793	Investment in Plant – Operations	\$ 4,671,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR MILLION SIX HUNDRED SEVENTY ONE THOUSAND DOLLARS (\$4,671,000) FROM THE EQUIPMENT MAINTENANCE INTERNAL SERVICE OPERATING FUND 601 UNRESTRICTED NET ASSETS ACCOUNT TO THE EQUIPMENT MAINTENANCE INTERNAL SERVICE CAPITAL FUND 606 TO PURCHASE VEHICLES, EQUIPMENT, AND SOFTWARE.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management
Recommended by: Alan Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
601-0770 \$4,671,000 (Subject to receipt of 2008 budgeted revenues.)
(Unrestricted Net Assets)
Concurrence: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006080**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$4,671,000 from Equipment Maintenance Internal

Title: Service Fund 601 to Equipment Maintenance Internal Service Capital Fund 606 for Vehicles and Equipment**Author:** maglaquijp**Initiating Dept:** StreetMaint**Date Prepared:** 2/28/08 9:41 AM**Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 3/18/08**Public Hearing Date:** 4/15/08

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2008 MAR - 7 AM 11:12
CLERK'S OFFICE

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/6/08 6:03 PM	Exit	Heather Handyside	Public	006080
MuniMgrCoord_SubWorkflow	3/6/08 6:03 PM	Approve	Heather Handyside	Public	006080
MuniManager_SubWorkflow	3/6/08 5:57 PM	Approve	Heather Handyside	Public	006080
MuniManager_SubWorkflow	3/5/08 11:08 AM	Checkin	Joy Maglaqui	Public	006080
MuniManager_SubWorkflow	3/5/08 11:07 AM	Checkin	Joy Maglaqui	Public	006080
Finance_SubWorkflow	3/3/08 10:46 AM	Approve	Sharon Weddleton	Public	006080
OMB_SubWorkflow	2/29/08 3:37 PM	Approve	Wanda Phillips	Public	006080
StreetMaint_SubWorkflow	2/28/08 2:08 PM	Approve	Alan Czajkowski	Public	006080
FundsAppropWorkflow	2/28/08 9:47 AM	Checkin	Gerald Pineau	Public	006080